#### CAPITAL FUND PROGRAM TABLES START HERE

Ann	ual Statement/Performance	and Evaluatio	n Report		
Capi	tal Fund Program and Cap	ital Fund Prog	ram Replacen	nent Housing Fact	tor (CFP/CFPRHF) Part
1: S	ummary		-		, ,
	ame: Housing Authority of the City of	Grant Type and Nun		Federal FY of Grant:	
Spence	r	Capital Fund Progran	n Grant No: WV15P0	2000	
	· · 1 A 1 C/ / / \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Replacement Housing			
	iginal Annual Statement Res		_	<del>-</del>	*
	rformance and Evaluation Repo				d Evaluation Report
Lin	<b>Summary by Development</b>	Total Esti	imated Cost	To	otal Actual Cost
e	Account				
No.			1		
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	121,263.00	166,781.70	166,781.70	166,781.70
3	1408 Management Improvements - Soft and Hard Costs				
4	1410 Administration	10,000.00	10,243.86	10,243.86	10,243.86
5	1411 Audit	Í	Í		,
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	6,600.00	6,825.00	6,825.00	6,825.00
10	1460 Dwelling Structures	52,100.00	6,112.44	6,112.44	6,112.44
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work				

Annı	ıal Statement/Performance	and Evaluation	Report		
Capi	tal Fund Program and Cap	ital Fund Progr	am Replacen	ent Housing Fact	or (CFP/CFPRHF) Part
_	ummary	3	•	8	,
	ame: Housing Authority of the City of	Grant Type and Numb	oer		Federal FY of Grant:
Spencer	•	Capital Fund Program		02650200	2000
	:	Replacement Housing		D 1 64	4
	iginal Annual Statement Rese		_	-	` '
	rformance and Evaluation Repo			nal Performance and	
Lin	Summary by Development	Total Estir	nated Cost	То	tal Actual Cost
e	Account				
No.	Demonstration				
17	1495.1 Relocation Costs				
17					
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines)	189,963.00	189,963.00	189,963.00	189,963.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				
_				_	

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority, City of Spencer			Grant Type and Number Capital Fund Program Grant No: WV15P02650200 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Co	Status of Work	
WV26-all	Operations		1406		128,163.00		166,781.70	Complete	
WV26-all	T & A Assistance		1410		10,000.00		10,243.86	Complete	
WV26-2 WV26-2	Tree Trimming Install Video Surveillance		1450 1460		6,600.00 18,600.00		6,825.00 4,074.96	Complete Complete	
WV26-3	Install Video Surveillance		1460		14,600.00		2,037.48	Complete	
WV26-2	Apt. Conversion		1460		12,000.00		0.00	Complete until further vacancy	

	ement/Performand d Program and Ca					ent H	ousing Fac	tor (C	CFP/CFPRHF)
-	porting Pages	1			1		- · · · · · · · · · · · · · · · · · · ·	( -	,
PHA Name: Hous Spencer	ing Authority, City of	Cap W\	oital Fund P V 15P026	nd Number Program Grant N 550200 Housing Factor (			Federal FY of C	Grant: 20	000
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	1	Dev. Acct No.	Quantity	Total Estin Cost	nated	Total Actua	l Cost	Status of Work
	-								

#### CAPITAL FUND PROGRAM TABLES START HERE

Ann	ual Statement/Performance :	and Evaluation	ı Report		
Capi	ital Fund Program and Capi	tal Fund Progr	am Replacemen	t Housing Factor	r (CFP/CFPRHF) Part 1:
Sum	mary				
PHA N	ame: Housing Authority of the City of	Grant Type and Nun	ıber		Federal FY of Grant:
Spencer Capital Fund Program Grant No: WV15P02650201 2001					
		Replacement Housing	g Factor Grant No:		
Or	iginal Annual Statement Rese	rve for Disasters/	Emergencies Re	vised Annual State	ment (revision no: )
$\square$ Pe	erformance and Evaluation Repo	rt for Period End	ing: 🗷 Final	Performance and I	Evaluation Report
`	Tiormance and Evaluation Repo		—	i ci ioi iii iii ce uii a i	- , with wind in the point
Lin	Summary by Development		imated Cost		tal Actual Cost
					-
Lin	Summary by Development				-
Lin e	Summary by Development				-
Lin e	Summary by Development	Total Esti	imated Cost	То	tal Actual Cost

Ann	ual Statement/Performance	and Evaluation	on Report		
Capi	ital Fund Program and Capi	ital Fund Pro	gram Replaceme	nt Housing Facto	or (CFP/CFPRHF) Part 1:
_	mary		•	C	
	ame: Housing Authority of the City of	Grant Type and N			Federal FY of Grant:
Spence	r		am Grant No: WV15P02 ing Factor Grant No:	2650201	2001
Oı	iginal Annual Statement Rese			Revised Annual State	ement (revision no:
	erformance and Evaluation Repo		_	al Performance and	,
Lin	Summary by Development		stimated Cost		otal Actual Cost
e	Account				
No.					
3	1408 Management				
	Improvements -				
	Soft and Hard Costs				
4	1410 Administration	6,463.00	4,730.48	4,730.48	4,730.48
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,500.00	0.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	175,000.00	168.95	168.95	168.95
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work				
	Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of	189,963.00	189,963.00	189,963.00	189,963.00

Ann	ual Statement/Performance a	and Evaluation	Report		
Capi	tal Fund Program and Capi	tal Fund Progra	am Replacemen	t Housing Factor	r (CFP/CFPRHF) Part 1:
Sum	mary				
PHA N	ame: Housing Authority of the City of	Grant Type and Numl	oer		Federal FY of Grant:
Spence	r	Capital Fund Program	Grant No: WV15P026	550201	2001
		Replacement Housing	Factor Grant No:		
Or	iginal Annual Statement 🗌 Reser	ve for Disasters/ l	Emergencies Re	vised Annual State	ment (revision no: )
□ Pe	rformance and Evaluation Repo	rt for Period Endi	ng: 🗵 Final	Performance and I	Evaluation Report
Lin	<b>Summary by Development</b>	Total Esti	nated Cost	Tot	tal Actual Cost
e	Account				
No.					
	lines)				
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Part II: Supporting Pages PHA Name: Housing Authority, City of Spencer		Grant Type and Number Capital Fund Program Grant No: WV15P02650201					Federal FY of Grant: 2001		
		Replacement Housing Factor Grant No:							
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	L A	Dev. Quantity Acct No.	Total Estimated Cost		Total Actual Cost	Status of Work		
WV26-all	Operations		1406	NA	162,500.00		185,063.57	Complete	
WV26-all	Administration		1410	NA	6,463.00		4,730.48	Complete	
WV26-3	A & E fee		1430	NA	1,000.00		0.00	Revised	
WV26-3	Reroof Sunset Apt.		1460	1 ea.	175,000.00		0.00	Revised	
WV26-3	Trash Compactor		1460	1 ea.	20,000.00		168.95	Complete	

### **CAPITAL FUND PROGRAM TABLES START HERE**

	ual Statement/Performance						
Capi	tal Fund Program and Capi	ital Fund Prog	ram Replacemen	t Housing Facto	or (CFP/CFPRHF) Part 1:		
Sum	mary						
	ame: Housing Authority of the City of	Grant Type and Nu		Federal FY of Grant:			
Spence	r		m Grant No: WV15P026	550102	2002		
	· · · · · · · · · · · · · · · · · · ·	Replacement Housin		• 14 104	1 ( 2)		
	iginal Annual Statement Rese						
	erformance and Evaluation Repo				Evaluation Report		
Lin	Summary by Development	I otal Est	timated Cost	10	otal Actual Cost		
e No.	Account						
110.		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds	Original	Keviseu	Obligated	Expended		
2	1406 Operations	18,900.00	99,422.00		+		
2 3	1408 Management	10,900.00	99,422.00				
3	Improvements						
4	1410 Administration	5,000.00	5,000.00				
5	1411 Audit	3,000.00	3,000.00				
6	1415 Liquidated Damages						
7	1430 Fees and Costs	12,500.00	12,500.00				
8	1440 Site Acquisition	12,500.00	12,300.00				
9	1450 Site Improvement	18,000.00	18,000.00				
10	1460 Dwelling Structures	139,469.00	48,390.00				
11	1465.1 Dwelling Equipment—Nonexpendable	139,109.00	10,570.00				
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work						
	Demonstration						
17	1495.1 Relocation Costs						

Capi Sum	ual Statement/Performance a tal Fund Program and Capi mary ame: Housing Authority of the City of	Grant Type and Num Capital Fund Program	am Replacemen  ber  Grant No: WV15P020		r (CFP/CFPRHF) Part 1: Federal FY of Grant: 2002
	iginal Annual Statement Reser		Emergenc <u>ies</u> 🗷 Re	vised Annual Stater Performance and E	
Lin e No.	Summary by Development Account	Total Esti	mated Cost	Tot	tal Actual Cost
18 19	1499 Development Activities 1502 Contingency				
	Amount of Annual Grant: (sum of lines2-19)  Amount of line XX Related to LBP Activities  Amount of line XX Related to Section 504 compliance  Amount of line XX Related to Security –Soft Costs  Amount of Line XX related to Security Hard Costs  Amount of line XX Related to Energy Conservation Measures  Collateralization Expenses or Debt Service	193,869	183,312.00		
	Consideration Expenses of Seat Service				

## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority, City of Spencer		Capital Fi	oe and Number und Program #: V und Program acement Housing	Factor #:		Federal FY of Grant: 2002			
Developme nt Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Est	imated Cost	Total Act	tual Cost	Status of Proposed	
Name/HA- Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work	
WV26-all	Operations	1406	NA	18,900.00	99,422.00			Ongoing-Revised	
WV26-all	Administration	1410	NA	5,000.00	5,000.00			Ongoing	
WV26-all	A&E	1430	NA	12,500.0	12,500.00			Ongoing	
WV26-2	Picnic area	1450	One	9,000.00	9,000.00			Ongoing	
WV26-3	Picnic area	1450	One	9,000.00	9,000.00			Ongoing	
WV26-2	Unit conversation	1460	NA	6,600.00	6,600.00			Ongoing	
WV26-2	Common area upgrades	1460	NA	4,000.00	0.00			Revised	
WV26-2	Ramp to street	1460	One	30,000.00	0.00			Revised	
WV26-2	Screen doors	1460	NA	14,000.00	14,000.00			Ongoing	
WV26-2	Upgrade smoke detectors and fire alarm	1460	NA	22,600.00	22,600.00			Ongoing	
WV26-3	Elevator upgrade	1460	1	30,000.00	0.00			Revised	
WV26-3	Upgrade smoke detectors and fire alarm	1460		28,363.00	1,284.00			Revised	
WV26-3	Automatic door opener	1460	1	3906.00	3,906.00			Ongoing	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Housing Autho	Grant Type and Number Capital Fund Program #: WV15P02650102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002			
Developme nt Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Es	timated Cost	Total Actual Cost		Status of Proposed
Name/HA- Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work